

MEDI-CAL EXPENDITURES BY SERVICE CATEGORY FISCAL YEAR 2008-09

SERVICE CATEGORY	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
PROFESSIONAL	\$4,233,412,810	\$2,415,316,530	\$1,818,096,280
PHYSICIANS	\$1,353,122,610	\$777,235,720	\$575,886,890
OTHER MEDICAL	\$1,949,127,720	\$1,023,937,470	\$925,190,240
COUNTY OUTPATIENT	\$272,735,240	\$225,606,780	\$47,128,460
COMMUNITY OUTPATIENT	\$658,427,230	\$388,536,550	\$269,890,680
PHARMACY	\$1,720,176,600	\$873,156,610	\$847,020,000
HOSPITAL INPATIENT	\$7,916,952,420	\$5,061,681,800	\$2,855,270,620
COUNTY INPATIENT	\$2,416,239,930	\$1,954,537,860	\$461,702,070
COMMUNITY INPATIENT	\$5,500,712,490	\$3,107,143,940	\$2,393,568,550
LONG TERM CARE	\$4,286,935,710	\$2,164,212,770	\$2,122,722,940
NURSING FACILITIES	\$3,881,170,570	\$1,961,018,030	\$1,920,152,540
ICF-DD	\$405,765,140	\$203,194,740	\$202,570,400
OTHER SERVICES	\$1,201,679,420	\$633,146,200	\$568,533,220
MEDICAL TRANSPORTATION	\$133,293,940	\$63,512,470	\$69,781,480
OTHER SERVICES	\$905,704,740	\$488,059,060	\$417,645,680
HOME HEALTH	\$162,680,740	\$81,574,670	\$81,106,070
TOTAL FEE-FOR-SERVICE	\$19,359,156,960	\$11,147,513,910	\$8,211,643,060
MANAGED CARE	\$6,942,189,150	\$3,448,673,960	\$3,493,515,190
TWO PLAN MODEL	\$4,070,877,440	\$2,021,053,680	\$2,049,823,770
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,965,765,060	\$977,315,920	\$988,449,140
GEOGRAPHIC MANAGED CARE	\$589,302,030	\$293,265,880	\$296,036,150
PHP & OTHER MANAG. CARE	\$316,244,620	\$157,038,490	\$159,206,130
DENTAL	\$616,140,420	\$304,983,560	\$311,156,860
MENTAL HEALTH	\$1,428,351,000	\$1,428,351,000	\$0
AUDITS/ LAWSUITS	\$15,487,000	-\$87,700,000	\$103,187,000
EPSDT SCREENS	\$59,953,810	\$30,856,230	\$29,097,570
MEDICARE PAYMENTS	\$3,363,878,610	\$1,002,825,810	\$2,361,052,810
STATE HOSP./DEVELOPMENTAL CNTRS.	\$303,377,000	\$303,377,000	\$0
MISC. SERVICES	\$4,088,433,130	\$4,078,445,570	\$9,987,570
RECOVERIES	-\$265,013,200	-\$117,421,100	-\$147,592,100
GRAND TOTAL MEDI-CAL	\$35,911,953,890	\$21,539,905,930	\$14,372,047,960